

AGENDA

FINANCE COMMITTEE

**UNIVERSITY OF SOUTHERN INDIANA
BOARD OF TRUSTEES**

June 21, 2002

- 1. DISCUSSION OF CURRENT OPERATING BUDGET FOR FISCAL YEAR 2002-2003**
- 2. APPROVAL OF BUDGET ADJUSTMENTS, APPROPRIATIONS, AND TRANSFERS**

BUDGET APPROPRIATIONS, ADJUSTMENTS, AND TRANSFERS

1. Additional Appropriation of Income

From:	Unappropriated Current Operating Funds		
To:	1-10200	School of Liberal Arts Supplies and Expense	947
To:	1-10251	Communal Studies Supplies and Expense	355
To:	1-10310	Biology Department Capital Outlay	7,379
To:	1-10320	Engineering Supplies and Expense	1,094
To:	1-10340	Chemistry Department Capital Outlay	19,227
To:	1-10520	Institutional Research Supplies and Expense	500
To:	1-10700	School of Business Supplies and Expense	987
To:	1-10760	Management and Marketing Supplies and Expense	116
To:	1-14100	PAC Building Operations Capital Outlay	1,780
To:	1-16110	Human Resources Capital Outlay	2,690
To:	1-16130	Payment Services Operations Supplies and Expense	35
To:	1-16240	Special Events Personal Services	200
To:	1-16410	Alumni Services Supplies and Expense	19
From:	Unappropriated Designated Funds		
To:	2-20100	Student Programs Supplies and Expense	2,525
To:	2-23100	Faculty Development Travel Supplies and Expense	9,571
To:	2-23130	Faculty Enhancement – Science and Engineering Supplies and Expense Capital Outlay	2,629 2,493
To:	2-23180	Faculty Enhancement – Education Personal Services Supplies and Expense Capital Outlay	1,230 2,890 837

To:	2-23300	School of Business Revolving Account Supplies and Expense	293
To:	2-25101	Student/Faculty Research – Professor Byoun Why Do Firms Issue Units? Personal Services Supplies and Expenses	1,575 5,550
To:	2-25102	Student/Faculty Research – Professor Fulton Increased Nitric Oxide Bioavailability and Dilation of Male and Female Blood Vessels by Selective Estrogen Receptor Modulators Supplies and Expenses	6,372
To:	2-25103	Student/Faculty Research – Professor Harison The Early History of Marchandage: Research Supplies and Expenses	1,817
To:	2-25104	Student/Faculty Research – Professor McGuire International CMA and CFM Certifications Supplies and Expenses	1,488
To:	2-25105	Student/Faculty Research – Professor Larson The Continuation of Spiritual Development in the University Setting Personal Services Supplies and Expenses	1,030 1,180
To:	2-25106	Student/Faculty Research – Professor Shaw Chick Cardiovascular Development: Assembling and Verifying the Endoglin Full-Length cDNA Sequence for Protein Expression Personal Services Supplies and Expenses	2,300 3,594
To:	2-25107	Student/Faculty Research – Professor Valadares Guiding Principles for Professionals Involved in Community-Based Institutional Review Boards Personal Services Supplies and Expenses	824 1,645
To:	2-27151	Research, Innovation, Scholarship, and Creativity (RISC) Showcase Supplies and Expenses	1,250
From:	Unappropriated Auxiliary Funds		
To:	3-30200	University Center Supplies and Expense	3,764
To:	3-30905	New Harmony Plant Operations Supplies and Expense Repairs and Maintenance	60 1,235
From:	Unappropriated Restricted Funds		
To:	4-45084	Medical Education Grant – Regulation of Protein Synthesis by Amino Acids Supplies and Expenses	6,000

To:	4-46003	SBC Ameritech Grant - Institute for Online Teaching	
		Personal Services	33,600
		Supplies and Expenses	24,680

2. Transfer of Funds

From:	2-20110	Student Activities	
To:	2-20061	Spring Festival	3,500

From:	2-20300	Student Government	
To:	2-20061	Spring Festival	4,000

From:	2-21105	Student Activity Fee	
To:	2-20060	New Traditions	1,474